

NOTICE OF PROPOSED RATE CHANGE
TO BE PROVIDED TO RATEPAYERS
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715

AFFIDAVIT

STATE OF TEXAS

COUNTY OF Colorado

I, Drake Faske being duly sworn, file this **NOTICE OF PROPOSED RATE CHANGE**

as Controller (indicate relationship to Utility that is, owner, member of partnership, title as officer of corporation, or other authorized representative of Utility); that, in such capacity, I am qualified and authorized to file and verify such notice; and that all statements and matters set forth herein are true and correct.

I further represent that a copy of the attached notice was provided by First Class Mail (method of delivery)

to each affected customer, each affected municipality, the Office of Public Utility Counsel, and any other affected party on or about September 15, 20 25

Drake Faske

AFFLIANT
(Utility's Authorized Representative)

TFT UTILITIES, LLC

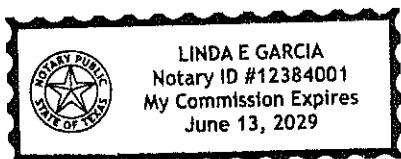
NAME OF UTILITY

If the Affiant to this form is any person other than the sole owner, partner, officer of the Utility, or its attorney, a properly verified Power of Attorney must be enclosed. Notice may be deemed deficient if the affidavit is executed and notarized before the date the Notice is provided.

SUBSCRIBED AND SWORN TO BEFORE

this the 8 day of September, 20 25, to certify which witness my hand and seal of office.

SEAL



Linda E. Garcia

NOTARY PUBLIC IN AND FOR THE
STATE OF TEXAS

Linda E Garcia

PRINT OR TYPE NAME OF NOTARY

MY COMMISSION EXPIRES

June 13, 2029

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715**

TFT UTILITIES, LLC	13308 - 21136
Company Name	CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: **November 1, 2025**

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

Increased costs to maintain and operate water and sewer services
--

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	<u>48.00</u>	/mo	Proposed	5,000 gallons: \$	<u>63.00</u>	/mo
Existing	10,000 gallons: \$	<u>59.50</u>	/mo	Proposed	10,000 gallons: \$	<u>77.00</u>	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u>N/A</u>	/mo	Proposed	5,000 gallons: \$	<u>N/A</u>	/mo
Existing	10,000 gallons: \$	<u>N/A</u>	/mo	Proposed	10,000 gallons: \$	<u>N/A</u>	/mo

Sewer

Existing	5,000 gallons: \$	<u>22.00</u>	/mo	Proposed	5,000 gallons: \$	<u>34.00</u>	/mo
----------	-------------------	--------------	-----	----------	-------------------	--------------	-----

The Falls – New Ulm, TX
Subdivision(s) or System(s) Affected by Rate Change

1750 N Falls Drive	New Ulm	TX	78950
Company Address	City	State	Zip

979-500-6500
Company Phone Number

19%	11%
Water Annual Revenue Increase	Water Pass-Through Annual Revenue Increase
	Sewer Annual Revenue Increase

September 15, 2025	N/A
Date Current Rate Change Notice Delivered	Date of Last Rate Change

*Prior to providing notice, the utility shall file a request for the assignment of a docket number for the application.

Updated: September 29, 2021

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

If you wish to PROTEST the proposed rate change, you must complete this form and file it electronically using the PUC Interchange Filer (<http://www.puc.texas.gov/industry/filings/E-FilingInstructions.pdf>) or mail the original to:

**Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326**

No hearing will be held and the rates will be effective as proposed unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please select the applicable :

I wish to PROTEST the following proposed rate action/s:

☐ I wish to be a COMMENTER. I understand that: I am NOT a party to this case; my comments are not considered evidence in this case; and I have no further obligation to participate in the proceeding. Public comments may help inform the PUCT of the public concerns and identify issues to be explored. Please provide comments below. Attach a separate page, if necessary.

☐ **I am requesting to INTERVENE in this proceeding.** As an INTERVENOR, I understand that: I am a party to the case; I am required to respond to all discovery requests from other parties; I may be required to attend hearings, and if I file testimony, I may be cross-examined in the hearing; if I file any documents in the case, I must provide a copy to every other party in the case; and I acknowledge that I am bound by the Procedural Rules of the PUCT and the State Office of Administrative Hearings (SOAH).

Signature of Ratepayer: _____

Date: _____

**Si desea informacion en Espanol, puede llamar al
1-888-782-8477**

**Hearing- and speech-impaired individuals with text telephones may contact the PUCT's Customer Assistance Hotline
at
512-936-7136**

NOTICE OF PROPOSED RATE CHANGE – WATER

CURRENT RATES						PROPOSED RATES											
Minimum Monthly Charge includes			3,000	gallons			Minimum Monthly Charge includes			3,000	gallons						
Meter Size: RESIDENTIAL						Meter Size: RESIDENTIAL											
5/8"			\$				5/8"			\$	58.00						
3/4"			\$	44.00			3/4"			\$							
1"			\$	352.00			1"			\$	346.00						
1 1/2"			\$				1 1/2"			\$							
2"			\$	704.00			2"			\$	693.00						
3"			\$				3"			\$							
Other:			\$				Other:			\$							
GALLONAGE CHARGE:						GALLONAGE CHARGE:											
TIER		VOLUME			CHARGE per 1000 gals.		TIER		VOLUME			CHARGE per 1000 gals.					
Tier 1		3,001	to	7,000	gals.	\$ 2.00	/1000 gals.	Tier 1		3,001	to	7,000	gals.	\$ 2.50	/1000 gals.		
Tier 2		7,001	to	15,000	gals.	\$ 2.50	/1000 gals.	Tier 2		7,001	to	15,000	gals.	\$ 3.00	/1000 gals.		
Tier 3		15,001	to		gals.	\$ 3.50	/1000 gals.	Tier 3		15,001	to		gals.	\$ 4.00	/1000 gals.		
Tier 4			to		gals.	\$	/1000 gals.	Tier 4			to		gals.	\$	/1000 gals.		
Tier 5			to		gals.	\$	/1000 gals.	Tier 5			to		gals.	\$	/1000 gals.		
MISCELLANEOUS FEES								MISCELLANEOUS FEES									
Tap Fee			\$			Operator & Engineer Costs +15%			Tap Fee			\$			Operator & Engineer Costs +15%		
Reconnect Fee: Non-payment									Reconnect Fee: Non-payment								
			\$			25.00			(Maximum - \$25.00)			\$			25.00		
Customer's Request			\$			50.00			Customer's Request			\$			55.00		
Transfer Fee			\$			25.00			Transfer Fee			\$			27.50		
Late Charge			\$			10%			Late Charge (Indicate either \$5.00 or 10%)			\$			10%		
Returned Check Charge			\$			30.00			Returned Check Charge			\$			30.00		
Deposit			\$			50.00			Deposit (Maximum \$50.00)			\$			0.00		
Meter Test Fee			\$			25.00			Meter Test Fee (Maximum - \$25.00)			\$			25.00		

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.
Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

NOTICE OF PROPOSED RATE CHANGE – SEWER

CURRENT RATES			PROPOSED RATES		
Minimum Monthly Charge includes	7,000	gallons	Minimum Monthly Charge includes	7,000	gallons
Meter Size: RESIDENTIAL			Meter Size: RESIDENTIAL		
5/8"	\$		5/8"	\$	
3/4"	\$		3/4"	\$	
1"	\$		1"	\$	
1 1/2"	\$		1 1/2"	\$	
2"	\$		2"	\$	
3"	\$		3"	\$	
Other:	\$	22.00	Other:	\$	34.00
GALLONAGE OR FIXED CHARGE:			GALLONAGE OR FIXED CHARGE:		
\$ 19.00 per			\$ 31.00 per		
☒ Month for over 7,000; OR ☐ for each additional 1,000 gallons over the minimum. Gallonage charges are determined based on average consumption for winter period which includes the following months 			☒ Month for over 7,000; OR ☐ for each additional 1,000 gallons over the minimum. Gallonage charges are determined based on average consumption for winter period which includes the following months 		
MISCELLANEOUS FEES			MISCELLANEOUS FEES		
Tap Fee	\$	Operator & Engineer Costs +15%	Tap Fee	\$	Operator & Engineer Costs +15%
Reconnect Fee: Non-payment	\$	25.00	Reconnect Fee: Non-payment (Maximum - \$25.00)	\$	25.00
Customer's Request	\$	50.00	Customer's Request	\$	55.00
Transfer Fee	\$	25.00	Transfer Fee	\$	27.50
Late Charge	\$	10%	Late Charge (Indicate either \$5.00 or 10%)	\$	10%
Returned Check Charge	\$	30.00	Returned Check Charge	\$	30.00
Deposit	\$	50.00	Deposit (Maximum \$50.00)	\$	0.00
Meter Test Fee	\$	25.00	Meter Test Fee (Maximum - \$25.00)	\$	25.00

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges. Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.